App F IX 4

*Previous References* Mk. 27 43 (283) (1944-45 Mk)

File No 27 44

Serial Nos 13 & 14

*Later References*

# GENERAL AND REVENUE SECRETARIAT

*Serial Nos* -two

Part B for ~~Aug~~ September 44

**SUBJECT**

Budget estimates of Nagadi Town Municipality for the year 44-45

To H.C. & C. Board of Comptroller to Govt

L 2091-2 dy 2nd September 44

Recorded with certain Observations -

9MM-7/9 44

127-44-/3 62

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 27th June 19

Lb Per A /43-44.
Encl 1 file.

From

Mahomed Ismail Sheriff, Esq., B A
Deputy Commissioner,
Bangalore District, Bangalore.

To

C Narayanaswamy Naidu, Esq., B A, B L.,
Legal Remembrancer & Secretary to the
Government of Mysore, Law Department,
Bangalore.

GEN & REV. SECRET 62 1 JULY 1944 Lb Revs.G BRANCH

SECY TO GOVT. 30 JUN 1944 GOVT. MYSORE

Budget estimates of Magadi Town Municipality for the year 1944-45

I have the honour to forward herewith for favour of sanction of Government the Budget estimates of Magadi Town Municipality for the year 1944-45 together with the required statements in duplicate and also the resolution of the Municipal Council duly approving of the same

2 The Municipality anticipates an income and expenditure of Rs 21025/- and Rs.19025/- during the year 1944-45 as against the sanctioned and revised estimates for Rs 17,300/- and Rs 16,571/- and Rs.13222/- and Rs 7327 /- respectively (actual figures up to 1-3-1944 only) during the year 1943-44

Receipts. Under C (2) Sale proceeds of lands and produce of lands an income of Rs.1000/- has been anticipated during the year 1944-45 by the sale of sites in the extension. This is not definite and an income of Rs 500/- provided during 43-44 has not been realised hence the provision under this head may be deleted for the present.

The other items of income may be retained.

Expenditure: Under A II (3) Toll establishment, a sum of Rs 576/- has been provided as against the sanctioned estimate of Rs 432/- during the year 1943-44 The increase is due to the revision of the pay of toll gate keepers from Rs at 6/- to 8 per month The provision may be retained subject to sanction of Government being obtained for the revision of scale.

Under D original works carried out by Civil Department a sum of Rs 2000/- has been provided towards the construction of Municipal Office. No estimate for this work has been sanctioned and this is a fresh subject just now taken up hence the provision under this head may be deleted for 44-45

Under A (2) Music charges a sum of Rs 60/- has been provide. towards Radio allowance Sanction of Government has not yet been obtained for this Moreover the monthly allowance of Rs.5/- provided for this is rather much hence the provision under this head may be reduced to Rs 24/- (at Rs 2/- per month as in other Municipalities) subject to sanction of Government being obtained separately for the payment of the allo ance

Under A (5) Maintenance of public gardens, a sum of Rs 96/- has been provided towards the pay of a garden Mali to be newly appointed / It is reported that the appointment of this Mehial is necessary for the formation of a park around the Coronation Hall this may be retained subject to the sanction of Government being separately obtained for the appointment

Under contributions due by the Municipality, a sum of Rs. 270/- is due to Government being the medical inspection charges of school children this has not been provided in the budget.

625-662 -2-

) A sum of Rs 270/- may therefore be provided under ) (3) Other charges-Medical Inspection of School children.

The other items of expenditure may be retained.

With these modifications, the financial position of the Municipality during 44-45 would be as follows:-

| | |
|---|---|
| Opening balance on 1-7-1944. | 901-0-0 |
| Receipts during 44-45 | 20,025-0-0 |
| Total | 20,926-0-0 |
| Expenditure during 44-45 | 17,309-0-0 |
| Closing balance | 3,617-0-0 |

The normal expenditure is within the normal income but the closing balance falls below the prescribed minimum The Amildar President will be instructed to take immediate necessary action for the collection of heavy arrears under Mohataria and other taxes

I request that the sanction of Government may be kindly obtained to the budget of the Magadi Town Municipali with the above modifications.

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District.

Hss.

Letter with a draft to the D.C. returning the papers, asking for showing the financial position of the Magadi Town M.C. when the same has all been received

12/7

2) Draft

40b Dy.14744 to D.C. Bangalore

Calls for

Sent

14/7

Letter No 176 Fin.A1/43-1 dt 29-7-44 from D.C. Bangalore forwarding the financial statement for the year

3) Letter with a draft as proposed

1/8

SECY. FIN. DEPT. 1731 1944

4) May be approved

Lawley 1/8/44

OFFICE OF THE MINISTER
FOR L S G & P H
Date 2-8-66
No. 910

5) Maybe approved

Mr Lees 6) Mr

7) 16 8.66

8) 17-8 Mr

9) Mr 17/8

8114) L 2091-2 2.5 cy

Received with certain observations

B

Mr 19

G R S App F VI—G 2]

SUBJECT

4

Ans

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *194*

Date of issue 24-9- 194 4

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section MC

File No 27-44

Serial No 14

*Proceedings of the Government of His Highness the Maharaja of Mysore*

Read— Correspondence with
Letter No MB Por A 143-44 dt 29/7/44 from the D.E.B. Love Dist forwarding for sanction, the revised estimate of the Nagadi Irrn No 61 for the year 1944-45

Order thereon —No L2091-22219

Recorded with the following observations —

The Irrl. Cl has no investments nor has it raised any loan

The Irrl Cl anticipates an income of Rs 21,025/- during the year

1944-45 | The principal heads thereof being as noted hereunder —

| | | |
|---|---|---|
| A | 1 Octroi | Rs 6000 |
| | 2 Taxes on buildings & lands | Rs. 6000 |
| | 5 Tolls & ferries | 800 |
| | 6 Education Cess | 200 |
| | 7 Lighting tax | 1000 |
| | 9(a) Shop tax | 1000 |
| | (c) Cart tax | 250 |
| B | Realizations under Special Acts | 225 |
| C | 1 Rents of buildings, lands, etc | 50 |
| | 2 Sale of lands | 1000 |
| | Sale of grass | 20 |
| | Amaraya | 5 |
| | 3 Sale of manure etc | 25 |
| | 6 Income from markets | 500 |
| | Income from Mutton Stall | 250 |
| | 8 Notice warrant fees & interest | 10 |
| | 9 License fees - Erection of pandals | 20 |
| | 13 Land revenue - Cutter sales | 50 |
| | 15 Sale of [illegible] | 20 |
| D | Jatra Sales | 3000 |
| E | Grain depot | 100 |
| 7 | Deposits | 500 |

*List of Enclosures*

*Copied by*

*Examined by*

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

The Receipts' side of the budget is approved, subject to the following modifications :-

| Budget head | Estimated by the Mal Cl | Approved by Govt | Remarks |
|---|---|---|---|
| C2 Sale of lands | Rs 1000 | Nil | As Recommended by the D C |

The Mal Cl has provided for a total expenditure of Rs 19,075/- during the year 1940-41. The following modifications are made for the reasons noted against each -

| Budget head | Proposed by the Mal. Cl | Sanctioned by Govt | Remarks |
|---|---|---|---|
| A II (3) Pol Establishment | Rs 576 | Rs 576 | Subject to Sanction of Govt |
| D Original Works | Rs 2000 | Nil | As Recommended by E. |
| E (5) Maintenance of Public gardens | Rs 96 | Rs 96 | Subject to Govt Sanction |
| 7(3) Contributions due to Govt being the medical inspection charges of School Children | Nil | Rs 270 | As Recommended by the D C |

The abstract figures of the budget as approved will therefore be as follows -

| | | | |
|---|---|---|---|
| Opening balance | | | Rs 901 |
| Receipts- | | Rs | |
| Normal | Rs | 17,025 | |
| Special | | 3000 | |
| | | | 20025 |
| Total | | | 20,926 |
| Expenditure- | | | |
| Normal | Rs | 12,945 | |
| Special | | 4400 | |
| | | | 17345 |
| Closing Balance | | | Rs 3,581 |

WD 03697—CPB—30 000—2 2 40

According to the above estimate the normal expenditure is within the normal income, but the closing balance is far below the statutory minimum

The contributions due to the several departments of Govt should be paid as & when they fall due

The heavy arrears of loans amounting to Rs 6,027 should be collected at once.

[illegible]

Sec to Govt to Dept

Dr Dt Bhandari

Comptroller

# PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Correspondence ending with letter No M.6 Per 14-44 dated the 29th July 1944 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Magadi Town Municipal Council for the year 1944-45

Order No L 2091-2/ml 27-44-14

Dated, Bangalore, ~~30th August 1944~~ 2nd Sept

Recorded with the following observations -

The Municipal Council has no investments nor has it raised any loan

The Municipal Council anticipates an income of Rs.21,025/- during the year 1944-45, the principal heads thereof being as noted hereunder.-

| | | Rs. | | | Rs. |
|---|---|---|---|---|---|
| A.1. | Octroi | Rs 6,000 | 3 | Sale of manure &c | 25 |
| 2 | Taxes on buildings and lands | 6,000 | 6 | Income from markets | 500 |
| 5 | Tolls and ferries | 800 | | Income from Mutton Stall | 250 |
| 6 | Education Cess | 200 | 8 | Notice & Warrant fees and interest | 10 |
| 7 | Lighting Tax | 1,000 | 9 | Licence fees - erection of pendals | 20 |
| 9(a) | Shop tax | 1,000 | 13 | Land Revenue - gutta sales | 50 |
| (c) | Cart Tax | 250 | 15 | Sale of unserviceable articles | 20 |
| B | Realisations under Special Acts | 225 | D | Jatra Sales | 3,000 |
| C 1 | Rents of buildings lands, etc , | 50 | E | Grain Depot | 100 |
| 2 | Sale of lands | 1,000 | F | Deposits | 500 |
| | Sale of Grass | 20 | | | |
| | Amaravi | 5 | | | |

The receipts side of the budget is approved, subject to the following modifications:-

| Budget Head. | Estimated by the municipal council | Approved by Government | Remarks. |
|---|---|---|---|
| C.2. Sale of lands | Rs 1,000/- | Nil | As recommended by the Deputy Commissioner |

The Municipal Council has provided for a total expenditure of Rs.19,075 during the year 1941-45 The following modifications are made for the reasons noted against each -

| Budget Head | Proposed by the Municipal Council. | Sanctioned by Government. | Remarks |
|---|---|---|---|
| A.II. (3) Toll Establishment | Rs 576 | Rs.576 | Subject to sanction of Government |
| D.Original Works | "2,000 | nil | As recommended by the Deputy Commissioner |
| E(5) Maintenance of Public Gardens | 96 | Rs 96 | Subject to Government sanction |
| F(3) Contributions due to Government being the medical inspection charges of school children | Nil | " 270 | As recommended by the Deputy Commissioner |

The abstract figures of the budget as approved will therefore be as follows -

| | | | |
|---|---|---|---|
| Opening Balance | | | Rs 901 |
| Receipts . | Normal | Rs 17,025 | |
| | Special | "2,000 | 20,025 |
| | | Total Rs. | 20,926 |
| Expenditure . | Normal | Rs 12,945 | |
| | Special | "4,400 | 17,345 |
| Closing Balance | | | 3,581 |

According to the above estimates the normal expenditure is with the normal income, but the closing balance is far below the statutory mini

The contributions due to the several departments of Government should be paid as and when they fall due

The heavy arrears of taxes amounting to Rs 6,027 should be collected at once

For Secretary to Government,
Law Department

The Deputy Commissioner, Bangalore Dt.

M A M 1—Rule 18]

# BUDGET ESTIMATES

## OF THE

## Magar Town Municipality

## for the year 1944-1945

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913 )

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1944—1945

| Items | Estimate for the ensuing year 1944—1945 | Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 | Items | Estimate for the ensuing year 1944—1945 | Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | Actual Receipts upto end of April 44 4 | | 5 | 6 | 7 | 8 | 9 | Actual Expenditure upto end of April 44 | 11 | 12 | 13 | 14 |
| *Receipts* | | | | | | | *Expenditure* | | | | | | |
| A Municipal rates and taxes | 15250 | 11400 | 11600 | 9508 | 200 (-) | 3850 (+) | A General Administration | 5257 | 2614 | 4083 | 2928 | 1469 (-) | 2643 (+) |
| B Realization under special acts | 225 | 184 | 220 | 61 | 36 (-) | 41 (+) | B Public Safety | 1760 | 1107 | 1760 | 1496 | 653 (-) | 653 (+) |
| C Revenue derived from Municipal property and powers apart from taxation | 1950 | 473 | 1355 | 814 | 882 (-) | 1477 (+) | C Public works carried out by P W D | | | | | | |
| | | | | | | | D Do by Civil Dept | 4050 | 861 | 1350 | 803 | 489 (-) | 4189 (+) |
| | | | | | | | E Public Health convenience | 4458 | 2499 | 5028 | 4276 | 2529 (-) | 1959 (+) |
| D Grants of contributions | 3000 | 84 | 3000 | 3998 | 3000 (-) | 3000 (+) | F Public Instruction | 500 | - | 600 | 694 | 600 (-) | 500 (+) |
| | | | | | | | G Contributions and grants in aid (Private) | 100 | 32 | 100 | 50 | 68 (-) | 68 (+) |
| E Miscellaneous | 100 | 60 | 125 | - - | 19 (+) | 44 (-) | H Miscellaneous | 50 | - - | 50 | - | 50 | 50 (+) |
| F Public Debt | 500 | 958 | 1000 | 293 | 42 (-) | 458 (-) | I Public Debt | 2900 | 124 | 3600 | 3200 | 3476 (-) | 2776 (+) |
| Total Receipts | 21025 | 13222 | 17300 | 14674 | 4078 (-) | 7803 (+) | Total Expenditure | 19075 | 7327 | 16571 | 13447 | 9334 (-) | 11838 (+) |
| Opening Balance | 901 | 1694 | 172 | 467 | | | Closing Balance | 2851 | 7619 | 901 | 1694 | | |
| Grand Total | 21926 | 14916 | 17472 | 15141 | | | Grand Total | 21926 | 14916 | 17472 | 15141 | | |

P O Varghese
President
Kuruppanthara Municipality
6/6/44

## B Statement showing details of estimates of receipts for the year 1944—1945

| Items of Receipts | Estimate for the ensuing year 1944—1945 | Actual Receipts ~~Revised estimate~~ for the current year 1943—1944 upto end of April 1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | |
| 1 Octroi | 6000 | 6730 | 3000 | 4134 | x ఇంతలు కాంటస్ట్ల ద్వారా వస్తుంది బిల్కుల్ గోల్డ్ ఎలుంకాం కాని డ్రైవర్ కాం కాని ఎల్లి ఎట్టే ఎలాకి కరిలే కుండా ఎత్తి సిస్టం కరిలు ఎట్టే డాలి ఎక్కడ్ నగ్ ధార్ నే బే ఇచ్చి అన్యపరంచడంలో దోష్ లుక్కేట్టే సరిఅ ఇవ్వలేదు |
| 2 Taxes on buildings and lands | 6000 | 2500 | 5500 | 2659 | x(a) |
| 3 Taxes on vehicles and animals | — | | | | |
| 4 Taxes on professions and trades | | | | | |
| 5 Tolls and ferries | 800 | 890 | 700 | 984 | x(a) ఎలుంబినగాలు కట్ల కైవాళ్ళు కొన్నట్టే వస్తు దొరకడం అన్నిచోటు ఉన్న ఎల్లా కాబట్టి ఎలుంకాం కాని దోష్ లుక్కేట్టే సరిఅ ఇవ్వలేదు |
| 6 Water tax Education cess | 200 | 235 | 200 | 261 | |
| 7 Lighting tax | 1000 | 530 | 1000 | 712 | |
| 8 Conservancy cesses (including scavenging and latrine rates) | | | | | |
| 9 Mohatarfa— | | | | | |
| (a) Shop tax | 1000 | 335 | 1000 | 376 | — ಅ — |
| (b) Oil mill tax | — | | | | |
| (c) Cart tax | 250 | 180 | 200 | 134 | — ಅ — |
| Total 9 | | | | | |
| 10 Other taxes (to be specified) | | | | | |
| Total A | 15250 | 11400 | 11600 | 9508 | |
| B Realizations under Special Acts— | | | | | |
| 1 Pounds— | | | | | |
| Fines for cattle trespass | 100 | 93 | 70 | 61 | |
| Sale of stray cattle | 75 | 65 | 100 | | |
| Refund of feeding charges | 50 | 26 | 50 | | |
| Other items | — | | | | |
| Total | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Public conveyances— | | | | | | | | |
| | Carriage license fees | | | | | | | | |
| | Fees for driver s badges | | | | | | | | |
| | Other items | | | | | | | | |
| | Total 2 | | | | | | | | |
| 3 | Other items (to be specified) | | | | | | | | |
| | Total B | 225 | — | 184 | | 220 | | 61 | |
| C | Revenue derived from Municipal property and powers apart from taxation— | | | | | | | | |
| 1 | Rents of buildings lands etc | 50 | | 82 | | 125 | | 118 | రాబోయే సంవత్సరం కూలిన్న భవనాలకి కొంత వరకు కొలవడమైనది |
| 2 | Sale proceeds of lands and produce of lands etc— | | | | | | | | |
| | Sale of lands | 1000 | | — | | 500 | | | కొలవడానికి Town Extension కోసం ఉంచడం కూడా వున్నది కాబట్టి కొన్ని సంవత్సరాలు |
| | Sale of grass | 20 | | 8 | | 10 | | | |
| | Sale of trees | | | | | | | | |
| | Amarayi | 5 | | | | 10 | | — | |
| | Other items | | | | | | | | |
| | Total 2 | | | | | | | | |
| 3 | Conservancy receipts (other than taxes and rates)— | | | | | | | | |
| | Sale of manure night soil street refuse etc | 25 | | 20 | | 100 | | 66 | |
| 4 | Sale proceeds of smuggled goods | | | | | | | | |
| 5 | Fees and revenue from educational institutions— | | | | | | | | |
| | School fees | | | | | | | | |
| | Other receipts | | | | | | | | |
| 6 | Fees and revenue from markets and slaughter houses— | | | | | | | | |
| | Income from markets | 500 | | 250 | | 400 | | 454 | ఇందులో కూలవల్ల 600/- అంచనాకి వచ్చినట్లుగా |
| | Income from ~~slaughter houses~~ Mutton Stall | 250 | | 87 | | 150 | | 140 | అ - 260/- అ — |
| | Total 6 | | | | | | | | |

B Statement showing details of estimates of receipts for the year 1944—1945 *contd*

| Items of Receipts | Estimate for the ensuing year 1944—1945 | Actual receipts ~~Revised estimate~~ for the current year 1943—1944 up to end of April 1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| 7 Fees and revenue from tramway | | | | | |
| 8 Notice and warrant fees and interest | 10 | | 10 | 3 | |
| 9 License fees— | | | | | |
| Firewood depots | | | | | |
| Charcoal depots | | | | | |
| Kerosene oil depots | | | | | |
| Brick kilns | | | | | |
| Pottery kilns | | | | | |
| Lime kilns | | | | | |
| Camphor boiling | | | | | |
| Dyers stalls | | | | | |
| Mutton stalls | | | | | |
| Beef stalls | | | | | |
| Erection of pendals | 120 | | 30 | 7 | |
| Excavation of clay or earth | | | | | |
| Fire works | | | | | |
| Cart stands (private) | | | | | |
| Tobacco license fees | | | | | |
| Total 9 | | | | | |
| 10 Other fees— | | | | | |
| Fees for storage in Octroi koti— | | | | | |
| Octroi rahadari fees | | | | | |
| Baramarga fees | | | | | |
| Municipal cart stand fees | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | Demurrage fees | | | | | | | |
| | Total 10 | | | | | | | |
| 11 | Fines | | | | | | | |
| 12 | Interest on investments | | | | | | | |
| 13 | Land Revenue ~~and cesses~~ Gutta Sales | 50 | | 26 | | | 26 | ಇದನ್ನು ಹಾಸುವಳಿ ಜೊತ್ತಿಗೆ ಬರುವ ಸಂಬಳಕ್ಕೆ ಇಟ್ಟಿರಿ |
| 14 | Revenue from sewage f rms | | | | | | | |
| 15 | Other items— | | | | | | | |
| | Sale of fish in tanks | | | | | | | |
| | Sale of fort stones | | | | | | | |
| | Sale of unserviceable articles | 20 | | | 20 | | | |
| | Miscellaneous | | | | | | | |
| | Total 15 | | | | | | | |
| | Total C | 1950 | | 473 | 1355 | | 814 | |
| D | Grants and Contributions— | | | | | | | |
| | From Government— | | | | | | | |
| | For road repairs | | | | | | 1000 | |
| | For sanitary purposes | | | | | | | |
| | For educational purposes | | | | | | | |
| | Purnaiya s Chattram feeding charges | | | | | | | |
| | Total 1 | | | | | | | |
| 2 | From District Funds— | | | | | | | |
| | For road repairs | | | | | | | |
| 3 | From other sources— | | | | | | | |
| | (a) Local Funds General | | | | | | | |
| | (b) Muzrai Funds Jatra Sales | 3000 | | 84 | 3000 | | 2998 | ಇತ್ತೀಚಿನ ಹಾಸುವಳ್ಳಿ ಜಾತ್ರೆ ಸಂಬಂಧಪಟ್ಟಿರುವ ಆದಾಯವನ್ನು ಲೆಕ್ಕಕ್ಕೆ ಇಟ್ಟು ಉಳಿದ ಹಾಸುವಳ್ಳಿ ಜಾತ್ರೆಗೆ ಬರುವ ದನ ಗಳಿಗೆ ಬಡ್ಡಿ ಲೆಕ್ಕಕ್ಕೆ ಸಂಬಂಧ ಪಟ್ಟಿರುವಂತೆ ಜೋಡ್ಸಿ ಬರ್ಕೊಳ್ಳಿ ಸಂಬಂಧ ಪಟ್ಟಿದೆ |
| | (c) Other sources (to be specified)— | | | | | | | |
| | Repairs of Railway approach road Sringeri Mutt | | | | | | | |
| | Total 3 | | | | | | | |
| | Total D | 3000 | | 84 | 3000 | | 3998 | |

B Statement showing details of estimates of receipts for the year 1944—1945 (*concld*)

| Items of receipts | Estimate for the ensuing year 1944–1945 | Actual Receipts ~~Revised estimate~~ for the current year 1943–1944 up to end of April 1944 | Sanctioned estimate for the current year 1943–1944 | Accounts of past year 1942–1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| E Miscellaneous— | | | | | |
| 1 Recoveries on account of services rendered to private individuals Gram Depot | 100 | 60 | 125 | | ಇಂದಿನ ಕಾಲದಲ್ಲಿ ಇಂಪಾದಿಗಳು ತೀರ್ಪಿಗೆ ಅತೀವ ಕಷ್ಟಕರವಾಗಿರುವ ಕಾರಣ, ಸಾರ್ವಜನಿಕರಲ್ಲಿ ಹಣವಿಲ್ಲದೆ ಸಮಸ್ಯೆಯಲ್ಲಿ ರುವುದರಿಂದ ಬರ ಬಹುದಾಗಿದ್ದ ಸಾಲವು ಇಲ್ಲವಾಗಿದೆ (Vide ಸ್ಥಿ ಅಂಕಿಗಳು ಇಲಾಖಾ ಸುತ್ತೋ 438/43 44 ದಿ 15-4-44 |
| 2 Lapsed Deposits | | | | | |
| 3 Refunds and recoveries | 1 | | | | |
| 4 Other items (to be specified)— | | | | | |
| Recoveries of overpayment of previous years | | | | | |
| Total F | 100 | 60 | 125 | | |
| F Public debt— | | | | | |
| 1 Loans | | | | | |
| 2 Deposits | 500 | 920 | 1000 | 247 | ಇತ್ತೀಚಿನ ಕಾಲದಲ್ಲಿ ಜನರಲ್ಲಿ ಎಲ್ಲವೆಲ್ಲಿ ಹಣವಿದ್ದರೂ ಠೇವಣಿಯಾಗಿ ಹಣ ಹಾಕಲು ಹಿಂಜರಿಯುತ್ತಿರುವುದರಿಂದ ಇಂದಿನ ಸಾಲಗಳು ಕಡಿಮೆಯಾಗಿವೆ |
| 3 Advances | | 38 | | 46 | |
| 4 Other items (to be specified)— | | | | | |
| New extension receipts (Bangalore City) | | | | | |
| Stock credits | | | | | |
| Total Public Debt | 500 | 958 | 1000 | 293 | |
| Total Receipts | 21025/= | 13222/2 | 17300/= | 14674/= | |

Noted
President
6/6

C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B* —Details of establishments should not be shown in this statement]

| Items of Expenditure | Estimate for the ensuing year 1944–1945 | Actual Expended ~~Revised estimate~~ for the current year 1943–1944 | Sanctioned estimate for the current year 1943–1944 | Accounts of past year 1942–1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | Upto end of April 1944 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office— | | | | | |
| 1 Deputy Commissioner's Office— | | | | | |
| (*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office | | | | | |
| (*b*) Travelling allowance | — | | | | |
| (*c*) Contingencies | — | | | | |
| (*d*) Furniture | | | | | |
| (*e*) Stationery supplied by Government Stationery Depot | 100 | | | 84 | × Govt Press ನಿಂದ ಸಾಲಾಂಬಾ ಪೆಕ್ಕೈಸಲ್ಪಡದಕ್ಕಲ್ಲಿ forms ಮತ್ತೆ Registers ಗಳ ಖರೀದಿಯನ್ನು ತಾವೇ ಸಾತ್ಕಲ್ಲಿ ಕಾಲಾಗ್ಗೆ ಬರೆಂದ ಆ ಬ್ಯಾಲೆನ್ಸಾಗಿ ಕಾಣಿಸಿದೆ |
| (*f*) Miscellaneous Audit Charges | 25 | 20 | 25 | 16 | |
| Total 1 | | | | | |
| 2 Municipal Office— | | | | | |
| (*a*) Salary of establishment | — | | | | |
| Contribution towards the salary of Local Fund clerks— | — | | | | |
| Permanent | 500 | 235 | 500 | 426 | |
| Temporary | | | | | |
| Dearness ~~Local~~ allowance | 1620 | 1193 | 1134 | 943 | |
| (*b*) Travelling allowance | 100 | 67 | 50 | 84 | |
| (*c*) Contingencies | 24 | 16 | 24 | 10 | |
| (*d*) Furniture | 150 | | 50 | | × ಫರ್ನಿಚರ್ ಖರೀದಿಸಲ್ಪಡದಕ್ಕಲ್ಲಿ ಮತ್ತು ಖರೀದಿಯ ವರೆಗಿನ ಕೇ ಬಾಬಿನ್ನು ಮುಂದಕ್ಕೆ ತೀರಿಸಲಾಗಿದೆ |
| (*e*) Stationery ~~supplied by Government Stationery Depot~~ office | 50 | 25 | 50 | | |

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943—1944 upto end of April 1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| (*f*) Miscellaneous— | | | | | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journals | 10 | | 10 | | |
| Book binding charges | — | | | | |
| Postage charges | 5 | | | | |
| Telegram charges | 5 | | | | |
| Printing charges | 150 | 106 | 50 | 180 | |
| Advertisement charges | 15 | | | | |
| Clothing charges | 50 | | 50 | | |
| Belts and badges | — | | | | |
| Total (*f*) | | | | | |
| Total 2 | | | | | |
| Total 1 | 2804 | 1662 | 1943 | 1743 | |
| II Collection— | | | | | |
| I Octroi— | | | | | |
| (*a*) Establishment | | | | | |
| Permanent | 240 | 186 | 240 | 236 | |
| Temporary | — | | | | |
| Revision of Establishment | — | — | | — | |
| Total (*a*) | | | | | |
| (*b*) Commission | | | | | |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | | | | |
| Rewards | 10 | | | | | | | | | |
| Rent | 96 | | 30 | | 36 | | 21 | | × | ಸುಂಕ ವಿಂಗಡಣೆ ಶ್ರೀ- ರಾ ಜಾತಿಗೆ ಸೇರಿದ ಗುತ್ತಿಗೆದಾರರು ಗುತ್ತಿಗೆಗೆ ಶ್ರೀ ಸ್ಟೇಲರ್ ಮಸ್ಟರಿಂಗ್ ಕೆಲಸಕ್ಕೆ ಬರುವಂತೆ ಸೂಚನೆ ಕೊಡಲಾಗಿದೆ, ಪ್ರತಿಯೊಂದು ಸಲವೂ ಕೆಲಸಕ್ಕೆ ಬರುವುದಿಲ್ಲ |
| Contingencies | 50 | | 10 | | 6 | | | | | |
| Miscellaneous | | | | | | | | | | |
| Total (c) | | | | | | | | | | |
| Total 1 | | | | | | | | | | |
| 2 Other taxes— Mohatarfa | | | | | | | | | | |
| (a) Establishment— | | | | | | | | | | |
| Permanent | 240 | | 145 | | 700 | | 221 | | | |
| Temporary Special staff for Collections | 500 | | | | | | | | × | Sri Rev Inspector ಸ್ಥಳ ನೇಮಕ ಕೆಲಸಕ್ಕೆ ಕಳುಹಿಸಲಾಗುವುದು. |
| Total (a) | | | | | | | | | | |
| (b) Commission Assessing officers pay | 350 | | | | 350 | | 59 | | | |
| (c) Other charges (to be specified) | | | | | | | | | | |
| Contingencies | 6 | | | | 6 | | | | | |
| Painting door numbers | 50 | | | | | | | | × | Revision ಪ್ರಕಾರ ಹೊಸ ಸಂಖ್ಯೆ ಬರೆಸಲು ಸಂಖ್ಯೆ ಕೊಂಡಿಲ್ಲ. |
| Bicycle badges | 35 | | 15 | | 20 | | 16 | | | |
| Total (c) | | | | | | | | | | |
| Total 2 | | | | | | | | | | |
| 3 Rents and other receipts—Toll Establishment | | | | | | | | | | |
| Establishment— | | | | | | | | | | |
| Permanent | 576 | | 372 | | 432 | | 416 | | × | ಸೈಕಲ್ ಸಾಮಾನು ಲಗೇಜಿಗಾಗಿ ಶ್ರೀ ಲಲಿತ್ 6/- ರೂಪಾಯಿ ಶ್ರೀ- ರವರ ಹೆಸರು ಲಗೇಜಿಗೆ ಬರೆದಿದೆ |
| Temporary Contingency | 100 | | 33 | | 100 | | | | | |
| 4 Refunds | | | | | | | | | | |
| Total II | 2253 | | 791 | | 1890 | | 969 | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality | 200 | | 90 71 | | 250 | | 146 70 | | | |
| Total A | 5257 | | 2614 | | 4083 | | 2928 | | | |

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944–1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943–1944 up to end of April 1944 | Sanctioned estimate for the current year 1943–1944 | Accounts of past year 1942–1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| *B Public Safety* | | | | | |
| 1 Fire protection— | | | | | |
| (a) Establishment — | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (b) Other charges to be specified) | | | | | |
| 2 Lighting charges | | | | | |
| a) Establishment | | | | | |
| (b) Other charges | | | | | |
| Petrol lighting charges | | | | | |
| Purchases of oil wick etc | | | | | |
| (c) Lighting by contract | | | | | |
| (d) Electric lighting charges | 1700 | 1106 | 1700 | 1471 | |
| Total 2 | | | | | |
| Rewards for destruction of wild animals snake dogs etc — | | | | | |
| Capturing and depositing of monkeys | 50 | | 50 | | |
| Destruction of snakes | | | | | |
| Destruction of dogs and bitches | 10 | | 10 | | |
| Total 3 | | | | | |
| Miscellaneous | | | | 25 | |
| Total B | 1760 | 1107 | 1760 | 1496 | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| *Public Works carried out by Public Works Department—* | | | | | | | | |
| (1) Original works | | | | | | | | |
| (2) Repairs | | | | | | | | |
| (3) Establishment | | | | | | | | |
| (4) Tools and plant | | | | | | | | |
| Total C | | | | | | | | |
| D) *Public Works carried out by Civil Department—* | | | | | | | | |
| (1) Original work | 2000 | — | | 300 | | | × | డ్రైనేజీ కొరకు కొన్ని పనులకే కొత్తగా రహదారిని వేయవలసి వచ్చినది. |
| (2) Repairs | 2000 | | 821 | 1000 | | 653 | | |
| (3) Compensation | | | | | | | | |
| (4) Tools and plant | —50 | — | 40 | 50 | | — | | |
| (5) Establishment charges— | | | | | | | | |
| Permanent | | | | | | | | |
| Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector | — | | | | | | | |
| Contingencies | | | | | | | | |
| Total (5) | | | | | | | | |
| Total D | 4050 | | 861 | 1350 | | 803 | | |
| F *Public Health and Convenience—* | | | | | | | | |
| 1 Health Office— | | | | | | | | |
| (a) Health Officer | | | | | | | | |
| (b) Establishment—(Gram Depot) | | | | | | | | |
| Permanent | | | | | | | | |
| Temporary | -300 | | | 132 | | | | డ్రైనేజీ కొరకు కొత్తగా చెత్త సంగ్రహణ కొరకు వేతనములు చెల్లించడమైనది. |
| (c) Other charges | | | | | | | | |
| Total 1 | - | | | | | | | |

## C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943—1944 up to end of April 1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| 3 Conservancy and Sanitation | — | | | | |
| (a) Establishment— | | | | | |
| Permanent | 1896 | 1500 | 1896 | 1839 | |
| Temporary | - | | | | |
| Provision for additional establishment or revision of establishment | | | | | |
| Local allowance | | | | | |
| Total (a) | | | | | |
| Road watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dust bins etc )— | | - | | | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | | | | | |
| Purchase of carts | - | — | - | | |
| Repair of carts | | | | | |
| Purchase of dustbins | 50 | | | | |
| Purchase of brooms tools and plant | - 50 | 6 | | | |
| Miscellaneous Expenditure in connection with the visits of Dewan Sahib [illegible] | | — | - | — | 328 |
| Total (c) | | — | | | |

| | | |

C Statement showing details of estimates of expenditure for the year 1944--1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944 1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943–1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | up to end of April 1944 | 4 | 5 | 6 |
| 3 Medical relief including vaccination-- | | | | | |
| (a) Local Fund Hospitals and Dispensaries-- Medical contribution | | | | | |
| (i) Charge allowance | 528 | 528 | 1922 | 998 | |
| (ii) Establishment | | | | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | | | | | |
| Contingencie | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | | | | | |
| (vi) Country medicines | 50 | | 50 | 11 | |
| (vii) Travelling allowances | | | | | |
| Total (a) | | | | | |
| (b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters | 50 | | 50 | | |
| (c) Midwives and maternity - | | | | | |
| (i) Establishment-- | | | | | |
| Maharani's Hospital | | | | | |
| Midwives | | | | | |
| Total (i) | | | | | |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | | | | | | | | | | | | |
| Maharani Hospital | | | | | | | | | | | | |
| Contingency | | | | | | | | | | | | |
| Furniture | | | | | | | | | | | | |
| Dieting charges | | | | | | | | | | | | |
| Bedding and clothing | | | | | | | | | | | | |
| Country medicine | | | | | | | | | | | | |
| Total Maharani's Hospital | | | | | | | | | | | | |
| Midwives | | | | | | | | | | | | |
| Total (ii) | | | | | | | | | | | | |
| (iii) Travelling allowance | | | | | | | | | | | | |
| (iv) Midwives articles | | | | | | | | | | | | |
| Total (c) | | | | | | | | | | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries Native Vaidyasala | 300 | | | 240 | | | 300 | | | 180 | | |
| Indigenous Hospitals and Vaidyasalas— | | | | | | | | | | | | |
| Establishment | | | | | | | | | | | | |
| Rent | 60 | | | 32 | | | 60 | | | 60 | | |
| Medicine | | | | | | | | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | | | | | | | | |
| Allowance to Pandits and Hakims— | | | | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | Actual Expenditure Revised estimate for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| | | Upto end of April 1944 | | | |
| 1 | 2 | | 4 | 5 | 6 |
| (e) Grants to other Medical Institutions (to be specified) | | | | | |
| St Martha's Hospital, Bangalore | | | | | |
| Church of England Zenana Mission Hospital Chennapatna | | | | | |
| Reifern Memorial Hospital Hassan | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | | | | | |
| (g) Veterinary Hospitals and Dispensaries | 50 | | 50 | 50 | |
| (h) Vaccination | 50 | | 50 | 214 | |
| (i) Establishment | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (ii) Other items Upkeep of the Veterinary Hospitals | 50 | | 50 | 25 | |
| Total (h) | | | | | |
| Total 7 | | | | | |
| Registration of Births and Deaths | | | | | |
| Establishment | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | | | | | | |
| Establishment | 96 | — | — | | | | | × | ಕಂಪೌಂಡ್‌ಗೋಡೆ ಮತ್ತು ಕಟ್ಟಡಗಳು ಶಿಥಿಲವಾದ ಕಾರಣ ಹೊಸದಾಗಿ ಕಟ್ಟಿಸಲಾಗಿದೆ, ಪ್ರತಿ ಮಾಹೆಯ ವೆಚ್ಚವು ಸುಮಾರಾಗಿ ಇಷ್ಟೇ ಆಗುವುದು. |
| Purchase of plant seed etc | 50 | — | | | | | | | |
| Cart hire | | | | | | | | | |
| Miscellaneous | — | — | | | | | | | |
| Total 5 | | | | | | | | | |
| 6 Markets and Slaughter houses— | | | | | | | | | |
| Market establishment | | | | | | | | - | |
| Slaughter house establishment | - | | | | | -- | | • | |
| Miscellaneous | | - | | | | | | | |
| Total 6 | | | | | | | | | |
| 7 Cattle pounds— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Commission | | | | | | | | | |
| Feeding charges | 50 | - | 15 | | 50 | | 14 | | |
| Rewards to impounders | | | | | | | | | |
| Total 7 | | | | | | | | | |
| 8 Public Conveyances— | | | | | | | | | |
| Establishment | | | | | | | | | |
| Contingencies | | | | | | | | | |
| Drivers badges | — | | | | | - | | | |
| Printing numbers of carriages | --10 | | 7 | | 10 | | | | |
| Total 8 | | | | | | | | | |

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943—1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | Accepted as on 3 April 1944 | 4 | 5 | 6 |
| 9 Water supply and maintenance charges— | | | | | |
| Maintenance of water works and supply of water | | | | | |
| Watchers or Guards— | | | | | |
| Permanent | 108 | 90 | 108 | 108 | |
| Temporary | | | | | |
| Miscellaneous | | | | | |
| Total 9 | | | | | |
| 10 Fairs and Festivals— | | | | | |
| Market Shows Jatra Expenses & Cattle show | 300 | | | 38 | |
| Decoration charges | | | | | |
| Other items | | | | | |
| Total 10 | | | | | |
| 11 Sewage farms | | | | | |
| 12 Avenues— | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watch maker s allowance | | | | | |
| Music charges Rasoo allowance | 60 | 18 | | 10 | x |
| Other items Contingency | 50 | | | | x |
| Total 13 | | | | | |
| Total E | 4458 | 2499 | 5028 | 4276 | |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Public Instruction— | | | | | | | | | | | |
| 1 Municipal Schools— | | | | | | | | | | | |
| (a) Establishment | | | | | | | | | | | |
| Permanent— | | | | | | | | | | | |
| school | | | | | | | | | | | |
| school | | | | | | | | | | | |
| school | | | | | | | | | | | |
| Temporary— | | | | | | | | | | | |
| school | | | | | | | | | | | |
| Total (*a*) | | | | | | | | | | | |
| (*b*) Other charges | | | | | | | | | | | |
| Rent | | | | | | | | | | | |
| Contingencies | | | | | | | | | | | |
| Printing charges | | | | | | | | | | | |
| Prize books | | | | | | | | | | | |
| Purchase of books maps kindergarten apparatus etc | | | | | | | | | | | |
| Miscellaneous | | | | | | | | | | | |
| Total (*b*) | | | | | | | | | | | |
| Total 1 | | | | | | | | | | | |
| 2 Contributions and grants to— | | | | | | | | | | | |
| (*a*) Private Schools and Colleges— Zilla Cess collections (Here enter names of schools with monthly grants) | 200 | | | | | 200 | | | 294 | | |

C Statement showing details of estimates of expenditure for the year 1944—1945 (*contd*)

| Items of Expenditure | Estimate for the ensuing year 1944—1945 | Actual Expenditure ~~Revised estimate~~ for the current year 1943—1944 up to end of April 1944 | Sanctioned estimate for the current year 1943—1944 | Accounts of past year 1942—1943 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | | 4 | 5 | 6 |
| (*b*) Provincial Funds Arrears of Primary Edn Contribution | 300 | | 400 | 400 | ಪ್ರಾಥಮಿಕ ಶಿಕ್ಷಣದ ವಂತಿಗೆ ಹಣವು, ಸಂಬಂಧಪಟ್ಟ ಶಾಲಾ ಸಮಿತಿಗಳಿಂದ ಬಂದಿಲ್ಲ |
| (*c*) Village School Funds | | | | | |
| Total 2 | — | | | | |
| 3 Other charges— | | | | | |
| Establishment | | | | | |
| Total F | 500 | | 600 | 694 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading Rooms and Libraries— | | | | | |
| Memorial Reading Room Srinivasa Mandiram Bangalore | 75 | 4 | 50 | 30 | News Paper ಗಳ ಚಂದಾ ಹಣ ಒಂದಾನವಾದದ್ದು 20 |
| Free Library Chikmagalur | — | — | | | |
| 2 Other items (to be specified)— | | | | | |
| Moiety of income payable to Sringeri Mutt | 25 | 28 | 50 | 20 | |
| Birth day of His Highness | | | | | |
| Total G | 100 | 32 | 100 | 50 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | — | — | | | |
| 2 Actual cost of work done for private individuals | — | — | | — | |
| 3 Law charges | 50 | — | 50 | — | |
| 4 Charitable institutions— | | | | | |
| (*a*) Home for incurable paupers— | | | | | |
| Establishment | — | — | | | |
| Feeding charges | | — | | | |
| Total (*a*) | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas— | | | | | | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | — | | | | | |
| (c) Chattrams— | | | | | | |
| Fstablishment | — | | | | | |
| Feeding charges | — | | | | | |
| Total (c) | | | | | | |
| (d) Others (to be specified) | | | | | | |
| Total 4 | | | | | | |
| 5 Other items (to be specified) | — | | | | | |
| Expenditure of previous years adjusted in the current year | | | | | | |
| Total H | 50 | | 50 | | | |
| 1 *Public Debt*— | | | | | | |
| 1 Loans | | | | | | |
| 2 Deposits | 500 | 124 | 1000 | 190 | x | ಹಿಂತಿರುಗಿಸಲಾಗಿರುವ ಸಂಪಾದನೆಯಲ್ಲಿನ ಇದ್ದು ಬಿಟ್ಟ ಕೆಲವು ಬಾಂಡುಗಳಿಗೆ ಇರುವ ಹಾಲಿನ ಬೆಲೆಯ ಸಂಬಂಧ |
| 3 Advances | — | | | 65 | | |
| 4 Other items (to be specified)—Refund of Security Bonds @ 80/ | 2400 | - | 2600 | 2945 | | |
| New extension charges (Bangalore City) | | | | | | |
| Stock debits | | | | | | |
| Total 1 Public Debt | 2900 | 124 | 3600 | 3200 | | |
| Total Fxpenditure | 19075/- | 7237/- | 16571/- | 13447/- | | |

P.O. and President Improvement municipality 6/6

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| Details | | Octroi | Tax on buildings and lands | Taxes on vehicles and animals | Taxes on professions and trades | Tolls and ferries | ~~Water tax~~ Sanitary cess | Lighting tax | Special sanitary cess | Shop tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 1944–1945 | 1 Opening balance of arrears | | 2638 | | | | 711 | 2324 | | 21 | | | 333 | 6027 /= |
| | 2 New demand | 6000 | 3500 | | | 800 | 209 | 1000 | | 720 | | 250 | 5775 | 18254 /= |
| | 3 Total | 6000 | 6138 | | | 800 | 920 | 3324 | | 741 | | 250 | 6108 | 24281 /= |
| | 4 Remission | — | | | | | | | | | | | | |
| | 5 Collection | 6000 | 6000 | | — | 800 | 200 | 1000 | | 1000 | | 250 | 5775 | 21025 /= |
| | 6 Closing balance of arrears | — | 138 | | | | 720 | 2324 | | | | | 333 | 3256 /= |
| II Revised estimate for the current year 1943–1944 | 7 Opening balance of arrears | — — | 6658 | | | | 440 | 2211 | | 1873 | | | 333 | 11515/= |
| | 8 New demand | 3000 | 3500 | | | | 209 | 1000 | | 720 | — | — | 6600 | 15029/- |
| | 9 Total | 3000 | 10158 | — — | | — — — | 649 | 3211 | | 2593 | | | 6933 | 26544 /= |
| | 10 Remission | — | | | | | — | — | — | | | | | |
| | 11 Collection | 6730 | 2500 | | — — | | 235 | 530 | | 335 | | | 2892 | 13222/= |
| | 12 Closing balance of arrears | Excess income | 7658 | | — | | 414 | 2181 | — | 2258 | | | 4041 | 13322/= |

Actual D.C.B as on 1st of April 1944

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 1943–1944 | 13 Opening balance of arrears | | 4638 | | | | 702 | 2324 | | 301 | | | 333 | 8298 /- |
| | 14 New demand | 3000 | 3500 | | | | 209 | 1000 | | 720 | | | 6600 | 15029 /- |
| | 15 Total | 3000 | 8138 | | | | 911 | 3324 | | 1021 | | | 6933 | 23327 /- |
| | 16 Remission | | | | | | | | | | | | | |
| | 17 Collection | 3000 | 5500 | | | | 200 | 1000 | | 1000 | | | 6600 | 17300 /- |
| | 18 Closing balance of arrears | | 2638 | | | | 711 | 2324 | | 21 | | | 333 | 6027 /- |
| IV Actuals for the past year 1942–1943 | 19 Opening balance of arrears | | 5818 | | | | 493 | 1924 | | 1300 | | | 333 | 9868 /- |
| | 20 New demand | 4134 | 3500 | | | 984 | 209 | 1000 | | 950 | | 134 | 5410 | 16321 /- |
| | 21 Total | 4134 | 9318 | | | 984 | 702 | 2924 | | 2250 | | 134 | 5743 | 26189 /- |
| | 22 Remission | | | | | | | | | | | | | |
| | 23 Collection | 4134 | 2660 | | | 984 | 262 | 713 | | 377 | | 134 | 5410 | 14674 /- |
| | 24 Closing balance of arrears | | 6658 | | | | 440 | 2211 | | 1873 | | | 333 | 11515 /- |

23

Dastur
President
Nagpur Municipality

11/43

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944—1945, and that for 1943—1944

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 1943—1944 | | 1944—1945 | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| A 2 II 3 | Toll gate Keepers | 6 | Rs 6/= Per month | 6 | Rs 8/- Per month | P.D. dated Proceedings 6/6 |

F Statement showing the Public Works to be carried out during the year 1944 –1945

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 194 —194 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 194 —194 | Probable during the current year 194 —194 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | | | | | | | |
| Public Works executed by the Civil Department | | | | | | | |

G Statement showing details of charges under Medical relief for the year 194 —194

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | | | | | | | | | | | | | | | | | | | | | | | | |

(To be submitted once in five years)

II Statement showing the details of establishments for the year 1944—1945

| Head of Account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks i.e. authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Office | | | | | |
| (a) | Clerk | One | 25 1 40 | - | 480/- | Govt Lr 2085-6/Rul 116 39 9 & 23 8 39 |
| | Peon | One | 10 | 10 | 120/- | Do 5318 Rul/67-11 19 & 26 3/18 |
| | Mahalanta | | | | | |
| 2 | Bill collector | One | 20 | 20 | 240/- | Go Lr 403-4/Rul 4-12/33 50 & 23 7 34 |
| | Octroi | | | | | |
| 1 | Octroi Munshi | One | 12 | 12 | 144/- | Govt 456 7/Rul 10 27 7 19 18 2/28 |
| | Peon | One | 8 | 8 | 96/- | Do |
| | Conservancy | | | | | |
| 2 | Assistant Sanitary Inspector | One | 25-1 35 | 27 | 324/- | Lr 11492 4/Rul 25 36 22 & 15/23 12/3 |
| | Cycle allowance | | | 5/- | 60/- | Lr 4435-6/Rul 10 29-6 & 17 12-29 |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1944—1945—(*concld*)

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks as authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Conservancy Peon | One | 11 | 11 | 132/- | G.O. Ms. No. 2 Rev. dt. 4-2-29 |
| | Sweepers | Thirteen | 9 | 119 | 1404/- | G.O. Ms. No. 2 Rev. dt. 4-2-29 By 11-3-29. |
| | Water Supply | | | | | |
| | Tank watch man | 1 | 9 | 9 | 108/- | G.O. No. 120 Rev. dt. 15-8-24 By 21-3-1919 |
| | Office contingency | | 2 | 2 | 24/- | G.O. No. 2453 Rev. dt. 10-10-1924 By 21-7-1920 |
| | Ayurvedic Vydyasala | | | | | |
| | Nature Pandit | One | 25 | 25 | 300/- | G.O. No. 12396-7 Rev. dt. 27-6-24 By 22-6-[illegible] |

B.D. Lay
President
16/6/46

WD 02139—GPB—200 booklets of 28 pp each—26-3-43

Statement Showing the Special Contributions du
Town Municipality - Chengalpattu Unit

| Head of account | Contributions | Arrears [illegible] at the beginning of 1963-64 | during 1963-64 | Total | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|
| [illegible] III | Pensionary Contribution on office Staff | - | 250 | 150 | 250 | - | [illegible] | [illegible] | 200 |
| " | -do- on Medical Staff | - | - | | - | - | - | - | |
| " | Quota of Pension of Pensioned Employees | - | - | | - | - | - | - | |
| [illegible] 2 | Quota towards maintenance of Roads | - | - | - | | - | - | - | |
| F 3 | Maintenance of L F Dispensary | 528 | 577 | 1105 | 1105 | - | 528 | 528 | 528 |
| - | Medical Inspection of Children | 270 | - | 270 | - | 270 | - | 270 | - |
| 7 | Charges for Antirabic Treatment | - | - | - | - | - | - | - | - |
| " | Veterinary Dispensary | - | 50 | 50 | 50 | - | 50 | 50 | 50 |
| 11 | Vaccine lymph | - | - | | - | - | 5 | 5 | 50 |
| 7 | Primary Education Contribution (Current) | 700 | - | 700 | 400 | 300 | - | 300 | 300 |
| | Education Cess collections | 1781 | 500 | 1281 | 800 | 1781 | 500 | 1281 | 800 |

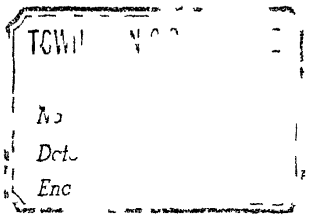
[illegible]

Dt

Yours faithfully,
President
[illegible] Municipal

Statement Showing Cash and Investments ... as on Stock on 31st July ... year.

| Years | Cash balance | Investment | Total | Remarks |
|---|---|---|---|---|
| 31st July 1940 | 874-15-8 | 1000/- | 1874-5-? | |
| 31st July 1941 | 820-10-9 | -X 1000/- | 1820-0-9 | X The investments of Rs 1000/- held by the Municipality in the Post Office Cash Certificates has been acquired towards Primary Education contribution due to Govt as per Rules are by Corporate Sales Rs Rs 1178/37 38 dt 7-2-40 |
| 31st July 1942 | 467 8-5 | | 467-2-5 | |
| 31st July 1943 | 3588 12-11 | | 3588-12-11 | |




President
Town Municipality
Mayavaram
6/6

TOWN MUNICIPAL OFFICE
MAGADI
No 01 8/44
Dat
Enc Two Statements

II

Ref no MG Per A/43-46
Dated 21 7 44 from the
Deputy Commissioner B'lwy

Submitted

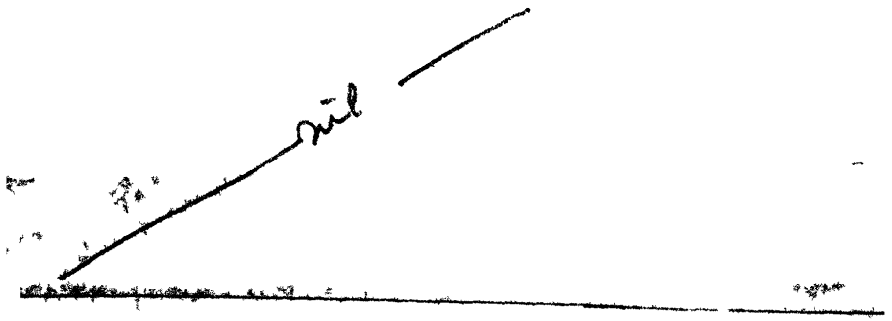
OFFICE OF THE DEPUTY COMMISSIONER
1565/MG
27 JUL 1944
BANJA

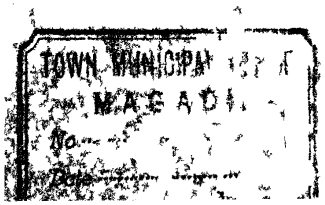
The Statements showing the financial position of Magadi Town Municipality for the years 1943-45, in duplicate are enclosed for his perusal as called for.

D Otany
President
Magadi Municipality

Sheet No. 19

Plan showing the proposed Sewerage works
and Town Municipality of Magadi
(Bangalore Dist.)




President
Town Municipality
Magadi

310

Statement Showing [illegible] ...

... Budget Relates

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I

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Postal
President
Town Municipality
Nuwara Eliya

TOWN MUNICIPAL OFFICE
BANGALORE
No OC 72 / 4344
Date 7/6/44
Enc Budget Estimates in duplicate

From

Rayalu Naidu

The President
Town Municipal Council
Magadi

To

The Deputy Commissioner
Bangalore District
Bangalore

Sir,

I beg to submit herewith the Budget Estimates of this Municipality for the ensuing year 1944-45 with necessary statements in duplicate for favour of Your Sanction. The Resolution of the Municipal Council dated 31.5.44 is also enclosed.

I beg to remain Sir

Your most obedient Servant

B Obanna
President

6/6/44

28244

OFFICE OF THE DEPUTY COMMISSIONER
- 8 JUN 1944
BANGALORE DISTRICT

[illegible]

[illegible] 1941 [illegible] 10 [illegible]

[illegible]

[illegible]

| Amount | Rs. anna |
|---|---|
| 11 | 10 |
| x | x |
| x | x |
| x | x |
| x | x |

1940-41 के बजट [illegible]

[illegible] (C.D. x पर की [illegible]

[illegible] रु. [illegible]

[illegible]

Actuals

Receipts

Stamps A 15250/-

Total B 2257-

" C 1950/-

| | | |
|---|---|---|
| Total | E | 100 |
| " | F | 500 |
| Total Receipts | | 21025 |

Expenditure

| | | |
|---|---|---|
| Item no | A | 5257/2 |
| | B | 1760/2 |
| | C | - |
| | D | 4050/2 |
| | E | 4558/2 |
| | F | 500/2 |
| | G | 100/- |
| | H | 50/2 |
| | I | 2900/2 |
| Total Expenditure | | 19075 |

Abstract

| | |
|---|---|
| Receipts | 21025 |
| " Expenditure | 19075 |
| Balance | 1950 |

x x x x

" Extract
Postage
Presidency

Sd/ B P Sarat
Presidency
31 5 44

tement Showing the financial Condition of Magadi
municipality for the year 46-45

| Income | Amount |
|---|---|
| Total Receipts | 21025 - - |
| Deduct Extraordinary items - | |
| 1 Interest on investments | - - - |
| 2 Occasional grants from Govt for Sic works | - - - |
| 3 Sale of Lands | 1000 - - |
| 4 Jatra income | 3000 - - |
| 5 Other items | - - - |
| Total Deductions | 4000 - - |
| Normal income | 17025 - - |
| Total Expenditure | 19075 - - |
| Deduct Extraordinary items - | |
| 1 Public works optional | 4000 - - |
| 2 Construction of Dispensary buildings | - - - |
| 3 Compensation | - - - |
| 4 Jatra Expenses | 2400 - - |
| 5 Loans Etc, | - - - |
| 6 Other items | - - - |
| Total Deductions | 6400 - - |
| Normal Expenditure | 12675 - - |
| Percentage of Expenditure on public works to Normal Receipts | 23.5 % |
| Percentage of Expenditure on Establishment to normal Receipts Normal = 3560 Special = 1246 | 28 2 % |

B Obanj
President
Municipal council
magadi

4
25/7

Statement Showing the Financial Condition of Mapsa Town Municipality for the year 1946–45

| Income | Amount |
|---|---|
| Total Receipts – | 21025 - |
| Deduct Extraordinary items - | |
| 1 Interest on investments | |
| 2 Occasional grants from Govt for spl works | |
| 3 Sale of lands | 1000 - |
| 4 Jatra income | 3000 - |
| 5 Other items | |
| Total Deductions - | 4000 - |
| Normal Income | 17025 - |
| Total Expenditure | 19075 - |
| Deduct Extraordinary items - | |
| 1 Public Works optional | 4000 - |
| 2 Construction of Dispensary buildings | |
| 3 Compensation | |
| 4 Jatra Expenses | 2400 - |
| 5 Loans &c, | |
| 6 other items | |
| Total Deductions - | 6400 - |
| Normal Expenditure | 12675 - |
| Percentage of Expenditure on public works to normal receipts | 23 5/. |
| Percentage of Expenditure on Establishment to normal receipts Normal = 3560 Special = 1246 | 28 2/. |

B Chary
President
Municipal council
Mapsa

25/7

22

Appendix F G —1]

SUBJECT Budget Estimates for the Nagpur Municipal for the year 1944-45

Section 54

File No

Serial No

*Diary No of letter replied to*

No L 406

To

The C.E. Bldgs Dn

Sir,

With reference to your letter No 176 Per A/43-44 & 27644 on the above subject, I am directed to request that the Statement showing the financial position of the Nagpur Municipality for the year 1944-45 which has not been received, may kindly be sent early.

The papers are returned herewith

Dy Sec to Govt. to deal

General and Revenue Secretariat

( )

*the* *194*

Date of issue 14/7

Signed by

List of enclosures

odied by 14/7

Examined by

WD 04161—GPB—60 000—24 10 41

23

662/L

M6 Per A1 /43-44
Encl 2

Office of the Deputy Commissioner,
Bangalore District,
Bangalore, dated 29th July 1944

From

Mahomed Ismail Sheriff, Esq , B.A.B.L.
Deputy Commissioner,
Bangalore District, Bangalore

GEN & REV SECRETARIAT
31 JULY 1944
L & G BRANCH

To

C. Narayanaswamy Naidu, Esq , B A , B L
Legal Remembrancer & Secretary to
the Government of Mysore, Law
Department, Bangalore

Sir,

Financial condition of Magadi Town Municipality

With reference to your letter No 406 dated 14th July 1944 on the above subject, I have the honour to forward herewith in duplicate the statement showing financial condition of Magadi Town Municipality for the year 1944-45 Sanction of Government may be kindly obtained to the budget estimates of the Municipality for the year 1944-45

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Bangalore District.

HSS.